



Annual Work Plan

Guinea - Conakry

Project: 00027044

Report Date: 8/2/2019

Project Title: SUPPORT TO UN COORDINATION 2007 BUDGET

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00027192 UN Advocacy & Resource Mobilis	Strengthen UNCT coordin ca	1/1/2007	31/12/2010	UNDP	11900	UNDP	71400	Contractual Services - Individ	28,796.00
				UNDP	11900	UNDP	71500	UN Volunteers	6,500.00
	UNDAF/Common Program	1/1/2007	31/12/2010	UNDP	11900	UNDP	71300	Local Consultants	20,000.00
				UNDP	11900	UNDP	73400	Rental & Maint of Other Equip	5,000.00
				UNDP	11900	UNDP	72200	Equipment and Furniture	5,000.00
				UNDP	11900	UNDP	75700	Training, Workshops and Confer	10,040.00
				UNDP	11900	UNDP	74500	Miscellaneous Expenses	4,110.00
				UNDP	11900	UNDP	71600	Travel	10,000.00
	UNDP	11900	UNDP	72100	Contractual Services-Companies	10,000.00			
	TOTAL								99,446.00
GRAND TOTAL								99,446.00	